

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Onslow</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,136
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$39,464
		<b>Total</b>	<b>\$105,600</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	6	\$27,035
Congregate Nutrition	6	390	\$103,004
Family Caregiver Support - Respite	6		\$31,044
Family Caregiver Support - Supplemental Services	6		\$1,966
Health Promotion/Disease Prevention	3		\$5,190
Home Delivered Meals	4	132	\$75,935
In Home Aide Level II - Personal Care	4	79	\$183,292
In Home Aide Level III - Personal Care	4	42	\$181,899
Legal	6		\$2,833
Medication Management	3		\$502
Senior Center	6		\$21,873
Transportation, General	6	116	\$63,753
Transportation, Medical	3	50	\$9,307
		<b>Total</b>	<b>\$707,633</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	130	\$846,463

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-Transportation	1	130	\$19,471
CAP/DA	4	136	\$2,156,380
CAP/MR	4	4	\$230,962
Clinics	3	247	\$194,556
Dental	3	437	\$172,593
Home Health	4	867	\$667,117
Hospice	4	25	\$119,926
ICF-MRC	5	6	\$994,206
Inpatient Hospital	5	177	\$617,742
Inpatient Mental Hospital	5		\$218,673
Lab & X-Ray/Physicians	3	1,855	\$978,886
Medicare Part A&B Premiums	2	1,775	\$2,353,707
Medicare Part D Clawback	2	1,447	\$1,328,372
Nursing Homes	5	289	\$7,224,037
Other Care	3	825	\$219,716
Other Practitioners	3	604	\$336,430
Outpatient Hospital	3	887	\$528,187
Prescribed Drugs	3	843	\$956,623
Regular Personal Care (PCS)	4	204	\$961,844

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
		<b>Total</b>	<b>\$21,125,890</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	9	\$27,717
Mental Health	3	188	\$38,513
Psychiatric Hospitals	5	8	\$754,083
Substance Abuse	3	32	\$24,551
		<b>Total</b>	<b>\$844,864</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	82	\$15,507
Adult Day Care	4		\$696
Adult Protective Services	6	84	\$35,476
At-Risk Case Management	6	20	\$15,923
Energy Assistance	2	587	\$35,777
Food and Nutrition Services	2	953	\$688,184
Guardianship Services	6	23	\$33,726
Housing & Home Improvement	6	24	\$107
Other Services	6	30	\$18,294
Special Assistance: Adult Care Home	1	127	\$549,460
Special Assistance: In-Home	4	10	\$42,882
Transportation	6		\$82

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<i>Funding Source: Division of Social Services</i>		
		<b>Total      \$1,436,114</b>
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	45      \$106,328
Vocational Rehabilitation	6	9      \$26,332
		<b>Total      \$132,660</b>
	<b>County Total</b>	<b>\$24,352,762</b>